

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9231 LAKE ALFRED B.E.S.T.

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	48,209	4.81%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	953,753	95.19%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	1,001,962	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	21,891	4,532	4,499	809,971
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	765	938	954	28,295
Contracted Instructional Services	250	184	178	9,254
School Administration	709	489	528	26,234
Materials/Supplies/Operating Capital Outlay	337	333	220	12,483
Food Service	300	512	398	11,082
Operation and Maintenance of Plant	2,284	849	912	84,514
Other School-Level Support Services	544	300	174	20,129
TOTAL SCHOOL COSTS**	27,080	8,137	7,863	1,001,962

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	16,552	3,904	3,885	405,530
ESOL PROGRAM	21,956	3,730	4,409	43,912
Exceptional Programs	34,336	7,840	6,928	360,529
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	54			1,995
Other Instructional Materials	4			156
Other Materials and Supplies	279			10,332
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.