

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	10,014	0.80%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,242,556	99.16%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	518	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	1,253,088	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	23	4,532	4,499	4,836
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	29	938	954	6,236
Contracted Instructional Services	5,830	184	178	1,235,622
School Administration	0	489	528	77
Materials/Supplies/Operating Capital Outlay	16	333	220	3,407
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	0
Other School-Level Support Services	14	300	174	2,910
TOTAL SCHOOL COSTS**	5,912	8,137	7,863	1,253,088

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	9	3,904	3,885	282
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	42	7,840	6,928	3,331
CAREER EDUCATION PROGRAMS	12	4,011	3,416	1,223
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			2,179
Computer Hardware & Software	6			1,228
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.