

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9203 LAKELAND B. E. S.T. PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	40,513	5.15%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	746,483	94.85%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	786,996	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	26,075	4,532	4,499	664,908
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,283	938	954	32,722
Contracted Instructional Services	201	184	178	5,128
School Administration	917	489	528	23,383
Materials/Supplies/Operating Capital Outlay	279	333	220	7,105
Food Service	301	512	398	7,667
Operation and Maintenance of Plant	1,203	849	912	30,670
Other School-Level Support Services	604	300	174	15,413
TOTAL SCHOOL COSTS**	30,863	8,137	7,863	786,996

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	24,072	3,904	3,885	529,575
ESOL PROGRAM	15,278	3,730	4,409	30,556
Exceptional Programs	69,851	7,840	6,928	104,777
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	37			957
Other Instructional Materials	0			0
Other Materials and Supplies	236			6,148
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.