

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 8148 DROP BACK IN (CONTRACTED SITE)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,323	0.15%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,536,863	99.85%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	1,539,186	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10	4,532	4,499	2,902
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	13	938	954	3,580
Contracted Instructional Services	5,392	184	178	1,528,554
School Administration	0	489	528	76
Materials/Supplies/Operating Capital Outlay	5	333	220	1,518
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	0
Other School-Level Support Services	9	300	174	2,556
TOTAL SCHOOL COSTS**	5,429	8,137	7,863	1,539,186

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6	3,904	3,885	1,453
ESOL PROGRAM	11	3,730	4,409	21
Exceptional Programs	30	7,840	6,928	1,428
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	1			220
Other Instructional Materials	0			0
Other Materials and Supplies	5			1,298
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.