

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1991 LAKE REGION HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,084,609	16.37%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	10,642,977	83.57%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	7,667	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	12,735,253	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,228	4,532	4,499	7,830,566
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	579	938	954	1,072,571
Contracted Instructional Services	81	184	178	149,150
School Administration	270	489	528	500,163
Materials/Supplies/Operating Capital Outlay	167	333	220	310,097
Food Service	430	512	398	796,313
Operation and Maintenance of Plant	826	849	912	1,530,452
Other School-Level Support Services	295	300	174	545,941
TOTAL SCHOOL COSTS**	6,876	8,137	7,863	12,735,253

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 80,083

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,592	3,904	3,885	4,378,308
ESOL PROGRAM	3,485	3,730	4,409	233,867
Exceptional Programs	6,662	7,840	6,928	2,259,147
CAREER EDUCATION PROGRAMS	4,224	4,011	3,416	959,244
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			62,213
Computer Hardware & Software	38			69,837
Other Instructional Materials	3			5,409
Other Materials and Supplies	86			160,180
Library Media Materials	7			12,458

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.