

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1981 DUNDEE RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,954,605	27.32%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,197,010	72.65%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,225	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	7,153,840	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,363	4,532	4,499	3,623,304
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,194	938	954	991,172
Contracted Instructional Services	194	184	178	160,936
School Administration	514	489	528	426,723
Materials/Supplies/Operating Capital Outlay	491	333	220	407,814
Food Service	511	512	398	424,141
Operation and Maintenance of Plant	1,037	849	912	860,691
Other School-Level Support Services	312	300	174	259,059
TOTAL SCHOOL COSTS**	8,616	8,137	7,863	7,153,840

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,789

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,890	3,904	3,885	2,468,978
ESOL PROGRAM	3,697	3,730	4,409	222,995
Exceptional Programs	6,879	7,840	6,928	931,331
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			24,853
Computer Hardware & Software	293			243,447
Other Instructional Materials	23			18,804
Other Materials and Supplies	134			111,145
Library Media Materials	12			9,565

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.