

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1941 LOUGHMAN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,028,303	30.19%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,690,653	69.81%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	550	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	6,719,506	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,598	4,532	4,499	3,561,334
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,201	938	954	930,506
Contracted Instructional Services	217	184	178	168,119
School Administration	438	489	528	339,316
Materials/Supplies/Operating Capital Outlay	507	333	220	392,345
Food Service	537	512	398	415,739
Operation and Maintenance of Plant	885	849	912	685,407
Other School-Level Support Services	293	300	174	226,740
TOTAL SCHOOL COSTS**	8,676	8,137	7,863	6,719,506

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,379

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,753	3,904	3,885	1,909,016
ESOL PROGRAM	3,383	3,730	4,409	430,584
Exceptional Programs	8,817	7,840	6,928	1,221,734
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			23,523
Computer Hardware & Software	294			228,012
Other Instructional Materials	13			9,776
Other Materials and Supplies	166			128,269
Library Media Materials	4			2,765

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.