

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

| REVENUES | SCHOOL* (1) | % | DISTRICT | % | STATE | % |
|--------------------------------|-------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 2,305,239 | 17.04% | 159,860,131 | 19.94% | 4,197,832,785 | 18.47% |
| State/Local (excludes Lottery) | 11,221,918 | 82.94% | 639,903,643 | 79.80% | 18,506,032,290 | 81.41% |
| Lottery | 0 | 0.00% | 255,618 | 0.03% | 7,369,095 | 0.03% |
| Private | 3,573 | 0.03% | 1,845,133 | 0.23% | 19,884,698 | 0.09% |
| Total | 13,530,730 | 100.00% | 801,864,525 | 100.00% | 22,731,118,868 | 100.00% |

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Aids (Salaries/Benefits) | 3,756 | 4,532 | 4,499 | 8,004,368 |
| Substitute Teachers (Salaries/Benefits) (2) | | | | |
| Other Instructional Personnel**** | 554 | 938 | 954 | 1,179,963 |
| Contracted Instructional Services | 78 | 184 | 178 | 165,587 |
| School Administration | 317 | 489 | 528 | 675,118 |
| Materials/Supplies/Operating Capital Outlay | 152 | 333 | 220 | 323,287 |
| Food Service | 441 | 512 | 398 | 940,354 |
| Operation and Maintenance of Plant | 780 | 849 | 912 | 1,661,329 |
| Other School-Level Support Services | 273 | 300 | 174 | 580,724 |
| TOTAL SCHOOL COSTS** | 6,351 | 8,137 | 7,863 | 13,530,730 |

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 86,631

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|-------------|----------|-------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Aides (Salaries/Benefit) | | | | |
| Basic Programs | 3,334 | 3,904 | 3,885 | 4,809,103 |
| ESOL PROGRAM | 2,949 | 3,730 | 4,409 | 156,627 |
| Exceptional Programs | 6,046 | 7,840 | 6,928 | 2,197,239 |
| CAREER EDUCATION PROGRAMS | 3,094 | 4,011 | 3,416 | 841,399 |
| Adult Programs (5) (* NOT FEFP FUNDED) | * | * | * | * |
| Materials,Supplies,Operating Capital Outlay: (4) | | | | |
| Textbooks | 35 | | | 76,041 |
| Computer Hardware & Software | 27 | | | 59,072 |
| Other Instructional Materials | 1 | | | 2,400 |
| Other Materials and Supplies | 78 | | | 168,689 |
| Library Media Materials | 8 | | | 17,085 |

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.