

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1881 WENDELL WATSON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,154,816	18.93%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,936,159	80.91%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	10,006	0.16%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	6,100,981	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,467	4,532	4,499	3,674,158
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	723	938	954	595,034
Contracted Instructional Services	99	184	178	81,043
School Administration	368	489	528	303,081
Materials/Supplies/Operating Capital Outlay	190	333	220	156,302
Food Service	521	512	398	428,858
Operation and Maintenance of Plant	766	849	912	629,950
Other School-Level Support Services	283	300	174	232,555
TOTAL SCHOOL COSTS**	7,417	8,137	7,863	6,100,981

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 55,080

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,727	3,904	3,885	2,478,384
ESOL PROGRAM	3,604	3,730	4,409	165,797
Exceptional Programs	9,237	7,840	6,928	1,029,977
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	2			1,347
Computer Hardware & Software	25			20,641
Other Instructional Materials	52			42,604
Other Materials and Supplies	102			83,600
Library Media Materials	10			8,110

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.