

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1861 ROSABELLE W. BLAKE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,600,797	26.36%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,472,390	73.64%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	6,073,187	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,377	4,532	4,499	3,162,234
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,161	938	954	838,479
Contracted Instructional Services	189	184	178	136,548
School Administration	560	489	528	404,592
Materials/Supplies/Operating Capital Outlay	489	333	220	353,495
Food Service	505	512	398	364,990
Operation and Maintenance of Plant	828	849	912	598,375
Other School-Level Support Services	297	300	174	214,474
TOTAL SCHOOL COSTS**	8,406	8,137	7,863	6,073,187

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,072

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,340	3,904	3,885	2,716,711
ESOL PROGRAM	3,198	3,730	4,409	62,364
Exceptional Programs	4,976	7,840	6,928	383,159
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			12,029
Computer Hardware & Software	302			218,255
Other Instructional Materials	34			24,548
Other Materials and Supplies	125			90,230
Library Media Materials	12			8,433

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.