

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1851 DR. N. E. ROBERTS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,804,331	29.95%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,221,092	70.05%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,025,423</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,861	4,532	4,499	3,213,519
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,324	938	954	875,470
Contracted Instructional Services	225	184	178	148,816
School Administration	440	489	528	291,138
Materials/Supplies/Operating Capital Outlay	546	333	220	360,869
Food Service	578	512	398	382,212
Operation and Maintenance of Plant	844	849	912	557,842
Other School-Level Support Services	296	300	174	195,557
<b>TOTAL SCHOOL COSTS**</b>	<b>9,114</b>	<b>8,137</b>	<b>7,863</b>	<b>6,025,423</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,562

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,924	3,904	3,885	2,005,352
ESOL PROGRAM	3,444	3,730	4,409	165,334
Exceptional Programs	10,214	7,840	6,928	1,042,833
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			7,924
Computer Hardware & Software	313			206,917
Other Instructional Materials	53			34,775
Other Materials and Supplies	155			102,409
Library Media Materials	13			8,844

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.