

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,864,291	30.28%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,291,862	69.72%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,156,153</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,113	4,532	4,499	3,292,575
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,370	938	954	882,095
Contracted Instructional Services	239	184	178	153,753
School Administration	527	489	528	339,481
Materials/Supplies/Operating Capital Outlay	561	333	220	361,052
Food Service	570	512	398	367,317
Operation and Maintenance of Plant	862	849	912	555,027
Other School-Level Support Services	318	300	174	204,853
<b>TOTAL SCHOOL COSTS**</b>	<b>9,560</b>	<b>8,137</b>	<b>7,863</b>	<b>6,156,153</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,466

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,894	3,904	3,885	1,773,728
ESOL PROGRAM	3,796	3,730	4,409	248,628
Exceptional Programs	10,338	7,840	6,928	1,270,219
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			4,299
Computer Hardware & Software	288			204,930
Other Instructional Materials	46			32,986
Other Materials and Supplies	156			111,344
Library Media Materials	11			7,493

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.