

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1831 LAKE MARION CREEK ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,540,387	26.37%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,301,674	73.63%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,842,061	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,256	4,532	4,499	3,017,967
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,100	938	954	780,089
Contracted Instructional Services	182	184	178	128,869
School Administration	435	489	528	308,749
Materials/Supplies/Operating Capital Outlay	463	333	220	328,069
Food Service	536	512	398	379,968
Operation and Maintenance of Plant	966	849	912	685,204
Other School-Level Support Services	301	300	174	213,146
TOTAL SCHOOL COSTS**	8,239	8,137	7,863	5,842,061

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,189

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,120	3,904	3,885	2,383,763
ESOL PROGRAM	3,953	3,730	4,409	161,454
Exceptional Programs	5,272	7,840	6,928	472,750
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			9,433
Computer Hardware & Software	290			205,871
Other Instructional Materials	26			18,356
Other Materials and Supplies	128			90,597
Library Media Materials	5			3,812

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.