

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,270,785	29.27%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,069,452	70.69%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,015	0.05%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	4,342,252	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,867	4,532	4,499	2,341,026
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,485	938	954	592,697
Contracted Instructional Services	246	184	178	98,217
School Administration	666	489	528	265,543
Materials/Supplies/Operating Capital Outlay	577	333	220	230,134
Food Service	675	512	398	269,397
Operation and Maintenance of Plant	1,012	849	912	403,668
Other School-Level Support Services	355	300	174	141,570
TOTAL SCHOOL COSTS**	10,883	8,137	7,863	4,342,252

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,764

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,800	3,904	3,885	1,423,344
ESOL PROGRAM	4,435	3,730	4,409	144,139
Exceptional Programs	11,051	7,840	6,928	773,543
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			12,959
Computer Hardware & Software	329			131,409
Other Instructional Materials	27			10,805
Other Materials and Supplies	164			65,399
Library Media Materials	24			9,562

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.