

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1801 FROSTPROOF MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,521,011	16.63%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	7,542,116	82.48%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,582	0.02%	255,618	0.03%	7,369,095	0.03%
Private	79,684	0.87%	1,845,133	0.23%	19,884,698	0.09%
Total	9,144,393	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,807	4,532	4,499	5,462,316
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	708	938	954	804,521
Contracted Instructional Services	93	184	178	105,664
School Administration	460	489	528	522,770
Materials/Supplies/Operating Capital Outlay	191	333	220	216,736
Food Service	509	512	398	578,663
Operation and Maintenance of Plant	979	849	912	1,112,386
Other School-Level Support Services	300	300	174	341,337
TOTAL SCHOOL COSTS**	8,047	8,137	7,863	9,144,393

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 51,366

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,379	3,904	3,885	3,306,259
ESOL PROGRAM	5,505	3,730	4,409	140,532
Exceptional Programs	6,159	7,840	6,928	1,659,987
CAREER EDUCATION PROGRAMS	4,126	4,011	3,416	355,538
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			22,001
Computer Hardware & Software	34			38,278
Other Instructional Materials	29			33,336
Other Materials and Supplies	104			118,348
Library Media Materials	4			4,773

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.