

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1791 HAINES CITY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,963,288	15.85%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	10,416,387	84.09%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	7,638	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	12,387,313	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,692	4,532	4,499	7,170,487
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	565	938	954	1,098,152
Contracted Instructional Services	74	184	178	142,870
School Administration	410	489	528	797,094
Materials/Supplies/Operating Capital Outlay	162	333	220	314,218
Food Service	420	512	398	816,564
Operation and Maintenance of Plant	798	849	912	1,550,226
Other School-Level Support Services	256	300	174	497,702
TOTAL SCHOOL COSTS**	6,377	8,137	7,863	12,387,313

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 105,347

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,397	3,904	3,885	4,684,770
ESOL PROGRAM	2,780	3,730	4,409	218,850
Exceptional Programs	5,091	7,840	6,928	1,860,946
CAREER EDUCATION PROGRAMS	3,404	4,011	3,416	405,921
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			53,781
Computer Hardware & Software	26			50,493
Other Instructional Materials	22			43,874
Other Materials and Supplies	77			149,897
Library Media Materials	8			16,173

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.