

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1781 DUNDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,392,270	28.09%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,564,017	71.91%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	196	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	4,956,483	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,563	4,532	4,499	2,709,211
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,277	938	954	621,999
Contracted Instructional Services	235	184	178	114,226
School Administration	549	489	528	267,274
Materials/Supplies/Operating Capital Outlay	557	333	220	271,477
Food Service	670	512	398	326,262
Operation and Maintenance of Plant	982	849	912	478,340
Other School-Level Support Services	344	300	174	167,694
TOTAL SCHOOL COSTS**	10,177	8,137	7,863	4,956,483

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,738

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,575	3,904	3,885	1,637,956
ESOL PROGRAM	4,256	3,730	4,409	270,278
Exceptional Programs	12,229	7,840	6,928	800,977
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			19,537
Computer Hardware & Software	324			157,903
Other Instructional Materials	16			7,961
Other Materials and Supplies	167			81,558
Library Media Materials	9			4,518

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.