

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016 - 2017 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,025,868	12.26%	130,287,825	15.27%	3,286,119,869	13.21%
State/Local (excludes Lottery)	7,339,683	87.72%	720,584,351	84.48%	21,522,040,210	86.50%
Lottery	1,689	0.02%	1,651,950	0.19%	47,000,042	0.19%
Private	0	0.00%	427,085	0.05%	24,507,821	0.10%
Total	8,367,240	100.00%	852,951,211	100.00%	24,879,667,942	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS** (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,116	4,712	4,703	4,791,621
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	709	1,001	969	825,712
Contracted Instructional Services	234	282	206	272,380
School Administration	492	497	573	573,279
Materials/Supplies/Operating Capital Outlay	205	238	212	238,954
Food Service	545	618	508	634,032
Operation and Maintenance of Plant	625	735	892	727,265
Other School Level Support Services	261	295	200	303,997
TOTAL SCHOOL COSTS**	7,187	8,378	8,263	8,367,240

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" 122,201

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	3,590	3,956	3,959	2,943,018
ESOL Program	4,692	4,339	4,741	85,070
Exceptional Programs	5,405	7,977	7,355	1,763,533
Career Education Programs	0	3,916	4,164	0
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	32			45,729
Computer Hardware & Software	40			57,355
Other Instructional Materials	18			25,131
Other Materials and Supplies	75			106,872
Library Media Materials	3			3,867

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.