

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

2015 - 2016 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,035,088	12.62%	125,240,815	15.12%	3,218,391,783	13.22%
State/Local (excludes Lottery)	7,164,181	87.34%	702,752,890	84.84%	21,080,431,230	86.61%
Lottery	3,155	0.04%	0	0.00%	0	0.00%
Private	0	0.00%	310,430	0.04%	39,754,607	0.16%
Total	8,202,424	100.00%	828,304,135	100.00%	24,338,577,620	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS** (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,048	4,648	4,646	4,852,140
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	684	977	972	820,435
Contracted Instructional Services	202	279	193	241,917
School Administration	427	482	561	511,590
Materials/Supplies/Operating Capital Outlay	90	153	197	108,262
Food Service	543	596	495	651,363
Operation and Maintenance of Plant	569	710	887	681,607
Other School Level Support Services	280	340	208	335,110
TOTAL SCHOOL COSTS**	6,843	8,185	8,159	8,202,424

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" : 109,473

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	3,581	4,057	3,921	3,061,807
ESOL Program	3,780	3,727	4,774	98,696
Exceptional Programs	5,329	7,728	7,293	1,691,637
Career Education Programs	0	3,788	3,935	0
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	3			3,582
Computer Hardware & Software	29			35,213
Other Instructional Materials	21			25,058
Other Materials and Supplies	33			39,959
Library Media Materials	4			4,449

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.