

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1762 LAKE GIBSON SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,935,801	16.90%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	9,518,711	83.10%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	463	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	11,454,975	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,611	4,532	4,499	6,780,053
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	559	938	954	1,048,882
Contracted Instructional Services	74	184	178	139,844
School Administration	314	489	528	588,952
Materials/Supplies/Operating Capital Outlay	144	333	220	270,159
Food Service	439	512	398	824,643
Operation and Maintenance of Plant	724	849	912	1,359,354
Other School-Level Support Services	236	300	174	443,088
TOTAL SCHOOL COSTS**	6,101	8,137	7,863	11,454,975

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 58,633

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,126	3,904	3,885	4,027,729
ESOL PROGRAM	3,096	3,730	4,409	158,323
Exceptional Programs	5,590	7,840	6,928	1,720,784
CAREER EDUCATION PROGRAMS	3,791	4,011	3,416	873,217
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			12,684
Computer Hardware & Software	33			62,092
Other Instructional Materials	17			32,024
Other Materials and Supplies	75			141,879
Library Media Materials	11			21,480

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.