

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	831,505	11.55%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,367,675	88.43%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,260	0.02%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	7,200,440	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,619	4,514	4,573	4,077,927
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	608	816	924	685,509
Contracted Instructional Services	59	186	171	66,855
School Administration	414	486	531	467,062
Materials/Supplies/Operating Capital Outlay	150	241	213	168,575
Food Service	473	493	394	532,723
Operation and Maintenance of Plant	790	843	915	890,541
Other School-Level Support Services	276	328	170	311,248
TOTAL SCHOOL COSTS**	6,389	7,907	7,891	7,200,440

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,228

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,336	3,848	3,930	2,996,453
ESOL PROGRAM	3,231	3,990	4,858	102,650
Exceptional Programs	4,968	7,813	6,964	978,824
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			5,925
Computer Hardware & Software	40			44,929
Other Instructional Materials	33			37,017
Other Materials and Supplies	65			73,727
Library Media Materials	6			6,977

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.