

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,176,482	16.65%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,885,501	83.31%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,755	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	7,064,738	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,821	4,532	4,499	4,061,615
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	589	938	954	625,752
Contracted Instructional Services	74	184	178	78,326
School Administration	444	489	528	471,730
Materials/Supplies/Operating Capital Outlay	143	333	220	151,641
Food Service	512	512	398	544,144
Operation and Maintenance of Plant	800	849	912	849,979
Other School-Level Support Services	265	300	174	281,551
TOTAL SCHOOL COSTS**	6,648	8,137	7,863	7,064,738

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 65,813

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,539	3,904	3,885	2,994,692
ESOL PROGRAM	3,206	3,730	4,409	123,717
Exceptional Programs	5,287	7,840	6,928	943,206
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			14,616
Computer Hardware & Software	17			18,128
Other Instructional Materials	26			27,189
Other Materials and Supplies	77			81,557
Library Media Materials	10			10,151

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.