

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1731 PINEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,474,750	28.39%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,719,865	71.61%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	300	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,194,915	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,783	4,532	4,499	2,797,523
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,218	938	954	712,536
Contracted Instructional Services	214	184	178	125,438
School Administration	445	489	528	260,081
Materials/Supplies/Operating Capital Outlay	490	333	220	286,401
Food Service	539	512	398	315,453
Operation and Maintenance of Plant	893	849	912	522,547
Other School-Level Support Services	299	300	174	174,936
TOTAL SCHOOL COSTS**	8,881	8,137	7,863	5,194,915

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 17,591

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,032	3,904	3,885	1,810,590
ESOL PROGRAM	3,569	3,730	4,409	219,471
Exceptional Programs	10,317	7,840	6,928	767,462
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			8,195
Computer Hardware & Software	300			175,513
Other Instructional Materials	16			9,623
Other Materials and Supplies	149			87,198
Library Media Materials	10			5,872

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.