

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1711 GARDEN GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	735,881	15.23%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,096,613	84.76%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	750	0.02%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,833,244</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,389	4,532	4,499	2,928,044
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	643	938	954	428,923
Contracted Instructional Services	74	184	178	49,231
School Administration	443	489	528	295,577
Materials/Supplies/Operating Capital Outlay	157	333	220	105,046
Food Service	501	512	398	334,135
Operation and Maintenance of Plant	768	849	912	512,265
Other School-Level Support Services	270	300	174	180,023
<b>TOTAL SCHOOL COSTS**</b>	<b>7,245</b>	<b>8,137</b>	<b>7,863</b>	<b>4,833,244</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,786

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,777	3,904	3,885	2,204,060
ESOL PROGRAM	3,542	3,730	4,409	76,150
Exceptional Programs	10,435	7,840	6,928	647,834
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			3,402
Computer Hardware & Software	17			11,427
Other Instructional Materials	46			30,762
Other Materials and Supplies	77			51,164
Library Media Materials	12			8,291

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.