

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,551,887	28.21%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,949,335	71.78%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	661	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,501,883	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,117	4,532	4,499	3,019,579
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,276	938	954	752,975
Contracted Instructional Services	215	184	178	126,961
School Administration	545	489	528	321,638
Materials/Supplies/Operating Capital Outlay	534	333	220	315,365
Food Service	537	512	398	317,094
Operation and Maintenance of Plant	791	849	912	466,987
Other School-Level Support Services	307	300	174	181,284
TOTAL SCHOOL COSTS**	9,322	8,137	7,863	5,501,883

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,602

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,217	3,904	3,885	1,935,687
ESOL PROGRAM	3,665	3,730	4,409	218,055
Exceptional Programs	12,088	7,840	6,928	865,837
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			13,568
Computer Hardware & Software	301			177,374
Other Instructional Materials	46			27,194
Other Materials and Supplies	152			89,874
Library Media Materials	12			7,355

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.