

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1691 RIDGE TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	708,863	14.47%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,191,038	85.53%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	4,899,901	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,928	4,532	4,499	1,584,858
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,788	938	954	745,418
Contracted Instructional Services	183	184	178	48,905
School Administration	3,144	489	528	840,393
Materials/Supplies/Operating Capital Outlay	814	333	220	217,547
Food Service	1	512	398	317
Operation and Maintenance of Plant	4,367	849	912	1,167,529
Other School-Level Support Services	1,103	300	174	294,934
TOTAL SCHOOL COSTS**	18,328	8,137	7,863	4,899,901

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,545	3,904	3,885	453,672
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	5,143	7,840	6,928	276,050
CAREER EDUCATION PROGRAMS	7,512	4,011	3,416	855,136
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			10,335
Computer Hardware & Software	381			101,635
Other Instructional Materials	363			96,946
Other Materials and Supplies	0			0
Library Media Materials	32			8,631

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.