

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1611 LAUREL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,258,275	28.52%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,151,196	71.43%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	2,000	0.05%	1,845,133	0.23%	19,884,698	0.09%
Total	4,411,471	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,492	4,532	4,499	2,286,351
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,163	938	954	591,829
Contracted Instructional Services	206	184	178	104,755
School Administration	539	489	528	274,212
Materials/Supplies/Operating Capital Outlay	486	333	220	247,427
Food Service	555	512	398	282,527
Operation and Maintenance of Plant	929	849	912	472,723
Other School-Level Support Services	298	300	174	151,647
TOTAL SCHOOL COSTS**	8,668	8,137	7,863	4,411,471

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 19,228

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,095	3,904	3,885	1,339,402
ESOL PROGRAM	3,581	3,730	4,409	418,567
Exceptional Programs	8,129	7,840	6,928	528,382
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			18,350
Computer Hardware & Software	285			144,878
Other Instructional Materials	4			1,955
Other Materials and Supplies	156			79,490
Library Media Materials	5			2,754

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.