

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1591 MAYNARD E. TRAVISS TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	797,687	15.28%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,424,190	84.72%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,221,877	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,655	4,532	4,499	2,068,614
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,345	938	954	716,642
Contracted Instructional Services	329	184	178	70,468
School Administration	3,890	489	528	833,459
Materials/Supplies/Operating Capital Outlay	888	333	220	190,225
Food Service	1	512	398	254
Operation and Maintenance of Plant	4,764	849	912	1,020,728
Other School-Level Support Services	1,501	300	174	321,487
TOTAL SCHOOL COSTS**	24,373	8,137	7,863	5,221,877

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,429	3,904	3,885	292,859
ESOL PROGRAM	7,155	3,730	4,409	10,876
Exceptional Programs	8,982	7,840	6,928	416,840
CAREER EDUCATION PROGRAMS	10,623	4,011	3,416	1,348,039
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			4,765
Computer Hardware & Software	627			134,184
Other Instructional Materials	213			45,640
Other Materials and Supplies	0			0
Library Media Materials	26			5,636

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.