

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,750,662	30.59%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,971,487	69.41%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,722,149	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,761	4,532	4,499	3,184,441
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,876	938	954	769,713
Contracted Instructional Services	358	184	178	146,886
School Administration	757	489	528	310,566
Materials/Supplies/Operating Capital Outlay	767	333	220	314,728
Food Service	710	512	398	291,458
Operation and Maintenance of Plant	1,250	849	912	512,818
Other School-Level Support Services	467	300	174	191,539
TOTAL SCHOOL COSTS**	13,946	8,137	7,863	5,722,149

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 19,449

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,323	3,904	3,885	1,362,572
ESOL PROGRAM	4,259	3,730	4,409	240,611
Exceptional Programs	16,167	7,840	6,928	1,581,258
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			10,532
Computer Hardware & Software	438			179,462
Other Instructional Materials	25			10,200
Other Materials and Supplies	268			109,840
Library Media Materials	11			4,694

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.