

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1491 GAUSE ACADEMY OF TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	437,473	14.24%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,627,738	85.51%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	7,636	0.25%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	3,072,847	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,551	4,532	4,499	1,763,466
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,273	938	954	404,406
Contracted Instructional Services	101	184	178	32,232
School Administration	748	489	528	237,789
Materials/Supplies/Operating Capital Outlay	242	333	220	76,739
Food Service	301	512	398	95,526
Operation and Maintenance of Plant	1,034	849	912	328,528
Other School-Level Support Services	422	300	174	134,161
TOTAL SCHOOL COSTS**	9,672	8,137	7,863	3,072,847

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 17,478

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,923	3,904	3,885	1,142,818
ESOL PROGRAM	4,250	3,730	4,409	1,700
Exceptional Programs	8,259	7,840	6,928	359,202
CAREER EDUCATION PROGRAMS	6,235	4,011	3,416	259,746
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			7,789
Computer Hardware & Software	62			19,778
Other Instructional Materials	32			10,234
Other Materials and Supplies	116			36,770
Library Media Materials	7			2,168

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.