

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1451 EDGAR L. PADGETT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,494,233	28.98%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,660,790	70.99%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,531	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,156,554	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,121	4,532	4,499	2,719,920
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,069	938	954	705,582
Contracted Instructional Services	186	184	178	122,440
School Administration	435	489	528	286,867
Materials/Supplies/Operating Capital Outlay	432	333	220	285,075
Food Service	545	512	398	360,001
Operation and Maintenance of Plant	754	849	912	497,818
Other School-Level Support Services	271	300	174	178,851
TOTAL SCHOOL COSTS**	7,813	8,137	7,863	5,156,554

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 34,134

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,700	3,904	3,885	1,870,256
ESOL PROGRAM	3,115	3,730	4,409	216,525
Exceptional Programs	7,452	7,840	6,928	633,139
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			5,972
Computer Hardware & Software	255			168,449
Other Instructional Materials	30			19,592
Other Materials and Supplies	129			85,403
Library Media Materials	9			5,659

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.