

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016 - 2017 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	753,592	19.63%	130,287,825	15.27%	3,286,119,869	13.21%
State/Local (excludes Lottery)	3,086,234	80.37%	720,584,351	84.48%	21,522,040,210	86.50%
Lottery	86	0.00%	1,651,950	0.19%	47,000,042	0.19%
Private	0	0.00%	427,085	0.05%	24,507,821	0.10%
Total	3,839,911	100.00%	852,951,211	100.00%	24,879,667,942	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS** (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,423	4,712	4,703	2,153,460
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	1,346	1,001	969	534,523
Contracted Instructional Services	248	282	206	98,417
School Administration	615	497	573	244,143
Materials/Supplies/Operating Capital Outlay	230	238	212	91,217
Food Service	716	618	508	284,454
Operation and Maintenance of Plant	783	735	892	311,115
Other School Level Support Services	309	295	200	122,582
TOTAL SCHOOL COSTS**	9,670	8,378	8,263	3,839,911

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" 32,506

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	4,511	3,956	3,959	1,030,521
ESOL Program	4,780	4,339	4,741	494,953
Exceptional Programs	9,644	7,977	7,355	627,986
Career Education Programs	0	3,916	4,164	0
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	4			1,955
Computer Hardware & Software	44			24,504
Other Instructional Materials	23			12,933
Other Materials and Supplies	88			49,175
Library Media Materials	5			2,650

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.