

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

2015 - 2016 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

**SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL**

<b>REVENUES</b> (1) and (2)	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	685,221	18.79%	125,240,815	15.12%	3,218,391,783	13.22%
State/Local (excludes Lottery)	2,959,325	81.14%	702,752,890	84.84%	21,080,431,230	86.61%
Lottery	2,750	0.08%	0	0.00%	0	0.00%
Private	0	0.00%	310,430	0.04%	39,754,607	0.16%
<b>Total</b>	<b>3,647,296</b>	<b>100.00%</b>	<b>828,304,135</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS**</b> (3)	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,272	4,648	4,646	2,022,691
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	1,343	977	972	515,164
Contracted Instructional Services	230	279	193	88,261
School Administration	633	482	561	242,949
Materials/Supplies/Operating Capital Outlay	155	153	197	59,508
Food Service	688	596	495	263,820
Operation and Maintenance of Plant	830	710	887	318,451
Other School Level Support Services	356	340	208	136,452
<b>TOTAL SCHOOL COSTS**</b>	<b>9,507</b>	<b>8,185</b>	<b>8,159</b>	<b>3,647,296</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" : 27,453

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	4,823	4,057	3,921	1,053,817
ESOL Program	4,409	3,727	4,774	500,397
Exceptional Programs	9,061	7,728	7,293	468,477
Career Education Programs	0	3,788	3,935	0
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	4			1,687
Computer Hardware & Software	51			19,500
Other Instructional Materials	34			12,873
Other Materials and Supplies	62			23,986
<b>Library Media Materials</b>	<b>4</b>			<b>1,462</b>

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.