

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,042,903	25.60%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,030,772	74.40%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	4,073,675	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,673	4,532	4,499	2,300,936
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,198	938	954	486,031
Contracted Instructional Services	220	184	178	89,356
School Administration	638	489	528	258,889
Materials/Supplies/Operating Capital Outlay	499	333	220	202,203
Food Service	630	512	398	255,352
Operation and Maintenance of Plant	884	849	912	358,600
Other School-Level Support Services	302	300	174	122,308
TOTAL SCHOOL COSTS**	10,044	8,137	7,863	4,073,675

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,039

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,540	3,904	3,885	1,271,964
ESOL PROGRAM	4,601	3,730	4,409	657,470
Exceptional Programs	11,234	7,840	6,928	371,502
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			10,099
Computer Hardware & Software	290			117,599
Other Instructional Materials	13			5,195
Other Materials and Supplies	162			65,824
Library Media Materials	9			3,486

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.