

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2007 - 2008 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	837,958	16.86%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,131,338	83.12%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	1,075	0.02%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
Total	4,970,371	100.00%	777,119,087	100.00%	23,060,205,500	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,243	4,585	4,571	2,920,564
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	979	832	977	545,115
Contracted Instructional Services	197	209	184	109,532
School Administration	517	498	551	288,209
Materials/Supplies/Operating Capital Outlay	296	262	240	164,917
Food Service	453	465	397	252,207
Operation and Maintenance of Plant	877	898	956	488,597
Other School-Level Support Services	361	354	183	201,230
TOTAL SCHOOL COSTS**	8,923	8,103	8,059	4,970,371

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,960

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,491	4,014	3,963	1,450,513
ESOL	4,227	3,984	4,569	642,568
Exceptional Programs	10,088	7,383	6,915	827,483
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			16,158
Computer Hardware & Software	70			38,795
Other Instructional Materials	86			48,129
Other Materials and Supplies	98			54,864
Library Media Materials	13			6,971

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.