

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1181 KATHLEEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,856,610	16.62%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	9,310,428	83.35%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,392	0.02%	255,618	0.03%	7,369,095	0.03%
Private	500	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	11,169,930	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,801	4,532	4,499	6,570,444
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	571	938	954	986,249
Contracted Instructional Services	74	184	178	127,939
School Administration	403	489	528	696,272
Materials/Supplies/Operating Capital Outlay	166	333	220	286,909
Food Service	420	512	398	725,782
Operation and Maintenance of Plant	743	849	912	1,284,852
Other School-Level Support Services	284	300	174	491,483
TOTAL SCHOOL COSTS**	6,462	8,137	7,863	11,169,930

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 68,157

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,376	3,904	3,885	3,965,317
ESOL PROGRAM	3,639	3,730	4,409	151,625
Exceptional Programs	5,553	7,840	6,928	1,764,767
CAREER EDUCATION PROGRAMS	3,539	4,011	3,416	688,735
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			80,300
Computer Hardware & Software	37			64,483
Other Instructional Materials	2			3,004
Other Materials and Supplies	72			124,109
Library Media Materials	9			15,013

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.