

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,542,798	29.60%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,664,308	70.30%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	69	0.00%	255,618	0.03%	7,369,095	0.03%
Private	4,909	0.09%	1,845,133	0.23%	19,884,698	0.09%
Total	5,212,084	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,025	4,532	4,499	2,863,288
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,262	938	954	719,322
Contracted Instructional Services	232	184	178	132,156
School Administration	485	489	528	276,319
Materials/Supplies/Operating Capital Outlay	520	333	220	296,028
Food Service	573	512	398	326,491
Operation and Maintenance of Plant	733	849	912	417,473
Other School-Level Support Services	318	300	174	181,007
TOTAL SCHOOL COSTS**	9,148	8,137	7,863	5,212,084

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,414

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,516	3,904	3,885	1,216,929
ESOL PROGRAM	3,631	3,730	4,409	764,388
Exceptional Programs	9,820	7,840	6,928	881,971
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			15,867
Computer Hardware & Software	292			166,374
Other Instructional Materials	16			8,837
Other Materials and Supplies	176			100,248
Library Media Materials	8			4,702

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.