

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1141 PURCELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,229,720	28.56%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,073,952	71.40%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,837	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	4,305,509	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,650	4,532	4,499	2,221,543
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,233	938	954	589,259
Contracted Instructional Services	212	184	178	101,363
School Administration	563	489	528	269,204
Materials/Supplies/Operating Capital Outlay	499	333	220	238,509
Food Service	555	512	398	265,144
Operation and Maintenance of Plant	974	849	912	465,359
Other School-Level Support Services	325	300	174	155,128
TOTAL SCHOOL COSTS**	9,011	8,137	7,863	4,305,509

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,326

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,944	3,904	3,885	1,315,326
ESOL PROGRAM	3,382	3,730	4,409	251,972
Exceptional Programs	9,381	7,840	6,928	654,245
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			16,709
Computer Hardware & Software	287			136,977
Other Instructional Materials	14			6,576
Other Materials and Supplies	152			72,380
Library Media Materials	12			5,867

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.