

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

2015 - 2016 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

**SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL**

<b>REVENUES</b> (1) and (2)	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	591,447	19.28%	125,240,815	15.12%	3,218,391,783	13.22%
State/Local (excludes Lottery)	2,475,266	80.67%	702,752,890	84.84%	21,080,431,230	86.61%
Lottery	1,698	0.06%	0	0.00%	0	0.00%
Private	0	0.00%	310,430	0.04%	39,754,607	0.16%
<b>Total</b>	<b>3,068,411</b>	<b>100.00%</b>	<b>828,304,135</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS**</b> (3)	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,119	4,648	4,646	1,691,823
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	1,302	977	972	430,306
Contracted Instructional Services	257	279	193	84,880
School Administration	726	482	561	239,876
Materials/Supplies/Operating Capital Outlay	153	153	197	50,685
Food Service	735	596	495	242,931
Operation and Maintenance of Plant	644	710	887	212,822
Other School Level Support Services	348	340	208	115,088
<b>TOTAL SCHOOL COSTS**</b>	<b>9,284</b>	<b>8,185</b>	<b>8,159</b>	<b>3,068,411</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" : 33,092

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	4,499	4,057	3,921	1,082,159
ESOL Program	3,960	3,727	4,774	106,911
Exceptional Programs	7,980	7,728	7,293	502,753
Career Education Programs	0	3,788	3,935	0
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	3			1,152
Computer Hardware & Software	54			17,934
Other Instructional Materials	32			10,456
Other Materials and Supplies	61			20,266
<b>Library Media Materials</b>	<b>3</b>			<b>877</b>

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.