

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016 - 2017 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	598,711	19.27%	130,287,825	15.27%	3,286,119,869	13.21%
State/Local (excludes Lottery)	2,507,700	80.70%	720,584,351	84.48%	21,522,040,210	86.50%
Lottery	0	0.00%	1,651,950	0.19%	47,000,042	0.19%
Private	838	0.03%	427,085	0.05%	24,507,821	0.10%
Total	3,107,249	100.00%	852,951,211	100.00%	24,879,667,942	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS** (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,985	4,712	4,703	1,742,483
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	1,126	1,001	969	393,568
Contracted Instructional Services	195	282	206	68,120
School Administration	693	497	573	242,301
Materials/Supplies/Operating Capital Outlay	227	238	212	79,237
Food Service	747	618	508	261,246
Operation and Maintenance of Plant	620	735	892	216,689
Other School Level Support Services	296	295	200	103,605
TOTAL SCHOOL COSTS**	8,889	8,378	8,263	3,107,249

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" 19,486

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	4,612	3,956	3,959	1,171,375
ESOL Program	4,618	4,339	4,741	152,623
Exceptional Programs	6,694	7,977	7,355	418,485
Career Education Programs	0	3,916	4,164	0
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	4			1,735
Computer Hardware & Software	47			23,062
Other Instructional Materials	23			11,225
Other Materials and Supplies	86			42,126
Library Media Materials	2			1,089

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.