

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	844,457	25.79%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,428,730	74.17%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,486	0.05%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	3,274,673	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,843	4,532	4,499	1,753,242
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,155	938	954	417,945
Contracted Instructional Services	195	184	178	70,434
School Administration	769	489	528	278,223
Materials/Supplies/Operating Capital Outlay	499	333	220	180,458
Food Service	584	512	398	211,511
Operation and Maintenance of Plant	712	849	912	257,697
Other School-Level Support Services	291	300	174	105,163
TOTAL SCHOOL COSTS**	9,048	8,137	7,863	3,274,673

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,297

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,562	3,904	3,885	1,272,900
ESOL PROGRAM	3,789	3,730	4,409	155,342
Exceptional Programs	7,738	7,840	6,928	325,000
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			6,704
Computer Hardware & Software	289			104,439
Other Instructional Materials	46			16,618
Other Materials and Supplies	139			50,465
Library Media Materials	6			2,232

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.