

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0981 GIBBONS STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	892,123	26.03%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,535,529	73.97%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,427,652</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,691	4,532	4,499	1,864,766
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,334	938	954	437,210
Contracted Instructional Services	214	184	178	70,201
School Administration	769	489	528	251,975
Materials/Supplies/Operating Capital Outlay	509	333	220	166,884
Food Service	706	512	398	231,319
Operation and Maintenance of Plant	924	849	912	302,625
Other School-Level Support Services	313	300	174	102,672
<b>TOTAL SCHOOL COSTS**</b>	<b>10,460</b>	<b>8,137</b>	<b>7,863</b>	<b>3,427,652</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 13,291

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,320	3,904	3,885	
ESOL PROGRAM	4,678	3,730	4,409	
Exceptional Programs	8,298	7,840	6,928	
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			4,916
Computer Hardware & Software	310			101,334
Other Instructional Materials	26			8,375
Other Materials and Supplies	150			49,141
Library Media Materials	10			3,118

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.