

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0961 FLORAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,611,130	30.26%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,713,206	69.73%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	542	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,324,878</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,267	4,532	4,499	2,966,675
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,555	938	954	736,311
Contracted Instructional Services	279	184	178	131,951
School Administration	555	489	528	262,903
Materials/Supplies/Operating Capital Outlay	626	333	220	296,203
Food Service	662	512	398	313,232
Operation and Maintenance of Plant	916	849	912	433,624
Other School-Level Support Services	389	300	174	183,979
<b>TOTAL SCHOOL COSTS**</b>	<b>11,249</b>	<b>8,137</b>	<b>7,863</b>	<b>5,324,878</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 14,575

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,419	3,904	3,885	1,537,852
ESOL PROGRAM	4,126	3,730	4,409	154,731
Exceptional Programs	14,498	7,840	6,928	1,274,092
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			13,467
Computer Hardware & Software	374			177,019
Other Instructional Materials	10			4,749
Other Materials and Supplies	205			96,990
Library Media Materials	8			3,978

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.