

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2007 - 2008 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	305,968	8.80%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,166,785	91.07%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,703	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
Total	3,477,456	100.00%	777,119,087	100.00%	23,060,205,500	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,758	4,585	4,571	2,036,318
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	800	832	977	342,327
Contracted Instructional Services	77	209	184	32,826
School Administration	573	498	551	245,436
Materials/Supplies/Operating Capital Outlay	236	262	240	100,850
Food Service	488	465	397	208,782
Operation and Maintenance of Plant	874	898	956	374,108
Other School-Level Support Services	320	354	183	136,809
TOTAL SCHOOL COSTS**	8,126	8,103	8,059	3,477,456

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 19,692

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,271	4,014	3,963	1,622,938
ESOL	3,931	3,984	4,569	31,451
Exceptional Programs	9,548	7,383	6,915	381,929
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			19,501
Computer Hardware & Software	43			18,368
Other Instructional Materials	111			47,406
Other Materials and Supplies	12			5,298
Library Media Materials	24			10,277

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.