

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	445,128	13.32%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,895,069	86.63%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,550	0.05%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	3,341,747	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,621	4,532	4,499	1,973,225
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	625	938	954	266,802
Contracted Instructional Services	61	184	178	25,896
School Administration	612	489	528	261,278
Materials/Supplies/Operating Capital Outlay	154	333	220	65,694
Food Service	513	512	398	219,167
Operation and Maintenance of Plant	966	849	912	412,597
Other School-Level Support Services	274	300	174	117,088
TOTAL SCHOOL COSTS**	7,826	8,137	7,863	3,341,747

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 17,989

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,329	3,904	3,885	1,688,122
ESOL PROGRAM	3,832	3,730	4,409	19,161
Exceptional Programs	8,308	7,840	6,928	265,942
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			10,969
Computer Hardware & Software	30			12,859
Other Instructional Materials	17			7,260
Other Materials and Supplies	58			24,569
Library Media Materials	24			10,037

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.