

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0933 CHAIN OF LAKES ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,149,249	18.98%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,903,818	80.98%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,320	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	6,055,387	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,347	4,532	4,499	3,632,356
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	719	938	954	600,937
Contracted Instructional Services	96	184	178	80,020
School Administration	361	489	528	301,451
Materials/Supplies/Operating Capital Outlay	207	333	220	173,161
Food Service	486	512	398	405,832
Operation and Maintenance of Plant	730	849	912	610,247
Other School-Level Support Services	301	300	174	251,383
TOTAL SCHOOL COSTS**	7,247	8,137	7,863	6,055,387

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,511

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,668	3,904	3,885	2,395,147
ESOL PROGRAM	3,351	3,730	4,409	259,698
Exceptional Programs	9,306	7,840	6,928	977,511
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			19,315
Computer Hardware & Software	46			38,359
Other Instructional Materials	25			20,876
Other Materials and Supplies	103			86,136
Library Media Materials	10			8,475

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.