

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2006 - 2007 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0903 INTERNATIONAL BACCALAUREATE PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	182,568	8.41%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,985,822	91.47%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	2,623	0.12%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
<b>Total</b>	<b>2,171,013</b>	<b>100.00%</b>	<b>744,320,236</b>	<b>100.00%</b>	<b>22,324,897,886</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,016	4,294	4,345	1,242,833
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	722	814	908	178,818
Contracted Instructional Services	112	208	180	27,638
School Administration	1,017	468	511	251,867
Materials/Supplies/Operating Capital Outlay	469	221	263	116,145
Food Service	361	424	379	89,520
Operation and Maintenance of Plant	531	840	898	131,449
Other School-Level Support Services	536	336	164	132,743
<b>TOTAL SCHOOL COSTS**</b>	<b>8,764</b>	<b>7,605</b>	<b>7,648</b>	<b>2,171,013</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,680

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,756	3,706	3,774	760,988
ESOL	0	3,664	4,049	0
Exceptional Programs	5,446	7,012	6,634	467,406
Vocational Programs	7,367	4,313	3,608	14,439
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	116			42,272
Computer Hardware & Software	101			36,763
Other Instructional Materials	102			37,110
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.