

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0901 BARTOW SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,186,748	16.02%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	11,457,365	83.94%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	5,035	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	13,649,148	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,163	4,532	4,499	7,985,391
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	605	938	954	1,161,415
Contracted Instructional Services	91	184	178	174,929
School Administration	471	489	528	903,420
Materials/Supplies/Operating Capital Outlay	199	333	220	380,821
Food Service	481	512	398	923,627
Operation and Maintenance of Plant	815	849	912	1,563,276
Other School-Level Support Services	290	300	174	556,269
TOTAL SCHOOL COSTS**	7,115	8,137	7,863	13,649,148

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 108,143

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,805	3,904	3,885	4,850,223
ESOL PROGRAM	3,477	3,730	4,409	60,887
Exceptional Programs	5,881	7,840	6,928	2,308,655
CAREER EDUCATION PROGRAMS	3,277	4,011	3,416	765,626
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			46,430
Computer Hardware & Software	35			73,094
Other Instructional Materials	35			72,829
Other Materials and Supplies	87			179,781
Library Media Materials	4			8,687

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.