

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0881 POLK CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	783,150	16.55%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,941,957	83.32%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,790	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,730,897</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,193	4,585	4,571	2,586,857
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	886	832	977	546,400
Contracted Instructional Services	166	209	184	102,572
School Administration	474	498	551	292,460
Materials/Supplies/Operating Capital Outlay	300	262	240	185,065
Food Service	544	465	397	335,748
Operation and Maintenance of Plant	776	898	956	478,505
Other School-Level Support Services	329	354	183	203,290
<b>TOTAL SCHOOL COSTS**</b>	<b>7,668</b>	<b>8,103</b>	<b>8,059</b>	<b>4,730,897</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,400

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,833	4,014	3,963	1,989,377
ESOL	3,829	3,984	4,569	112,966
Exceptional Programs	7,073	7,383	6,915	484,514
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	57			35,365
Computer Hardware & Software	104			64,351
Other Instructional Materials	0			0
Other Materials and Supplies	114			70,253
Library Media Materials	24			15,096

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.