

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0861 WALTER CALDWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,717,526	28.09%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,393,705	71.85%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	3,538	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,114,769</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,830	4,532	4,499	3,388,746
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,205	938	954	845,567
Contracted Instructional Services	206	184	178	144,299
School Administration	461	489	528	323,541
Materials/Supplies/Operating Capital Outlay	469	333	220	329,133
Food Service	535	512	398	375,454
Operation and Maintenance of Plant	711	849	912	498,715
Other School-Level Support Services	298	300	174	209,314
<b>TOTAL SCHOOL COSTS**</b>	<b>8,715</b>	<b>8,137</b>	<b>7,863</b>	<b>6,114,769</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,189

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,144	3,904	3,885	2,254,510
ESOL PROGRAM	3,679	3,730	4,409	292,485
Exceptional Programs	10,775	7,840	6,928	841,751
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			8,877
Computer Hardware & Software	286			200,855
Other Instructional Materials	16			11,232
Other Materials and Supplies	150			105,225
Library Media Materials	4			2,944

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.