

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,022,555	29.00%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,503,142	70.98%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	855	0.02%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	3,526,552	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,424	4,532	4,499	1,792,703
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,218	938	954	493,499
Contracted Instructional Services	212	184	178	85,736
School Administration	661	489	528	267,972
Materials/Supplies/Operating Capital Outlay	552	333	220	223,694
Food Service	593	512	398	240,383
Operation and Maintenance of Plant	733	849	912	296,822
Other School-Level Support Services	310	300	174	125,743
TOTAL SCHOOL COSTS**	8,703	8,137	7,863	3,526,552

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,920

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,099	3,904	3,885	1,229,780
ESOL PROGRAM	3,343	3,730	4,409	245,674
Exceptional Programs	10,014	7,840	6,928	317,249
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			5,674
Computer Hardware & Software	312			126,475
Other Instructional Materials	66			26,529
Other Materials and Supplies	154			62,299
Library Media Materials	7			2,717

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.