

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0841 LENA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,988,052	28.80%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,914,646	71.20%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	215	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,902,913</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,280	4,532	4,499	3,886,697
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,289	938	954	948,523
Contracted Instructional Services	224	184	178	165,116
School Administration	463	489	528	340,915
Materials/Supplies/Operating Capital Outlay	523	333	220	384,765
Food Service	550	512	398	404,488
Operation and Maintenance of Plant	721	849	912	530,393
Other School-Level Support Services	329	300	174	242,016
<b>TOTAL SCHOOL COSTS**</b>	<b>9,379</b>	<b>8,137</b>	<b>7,863</b>	<b>6,902,913</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,273

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,269	3,904	3,885	2,298,688
ESOL PROGRAM	4,187	3,730	4,409	351,719
Exceptional Programs	10,886	7,840	6,928	1,236,290
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			23,395
Computer Hardware & Software	309			227,568
Other Instructional Materials	10			7,074
Other Materials and Supplies	161			118,514
Library Media Materials	11			8,214

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.