

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0811 AUBURNDALE SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,557,190	16.31%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	7,991,360	83.69%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	527	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	9,549,077	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,864	4,532	4,499	5,579,384
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	615	938	954	887,483
Contracted Instructional Services	79	184	178	114,382
School Administration	266	489	528	384,355
Materials/Supplies/Operating Capital Outlay	159	333	220	228,892
Food Service	454	512	398	655,148
Operation and Maintenance of Plant	907	849	912	1,309,398
Other School-Level Support Services	270	300	174	390,035
TOTAL SCHOOL COSTS**	6,614	8,137	7,863	9,549,077

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 58,512

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,457	3,904	3,885	3,386,198
ESOL PROGRAM	3,417	3,730	4,409	155,728
Exceptional Programs	6,086	7,840	6,928	1,508,243
CAREER EDUCATION PROGRAMS	3,095	4,011	3,416	529,215
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			50,121
Computer Hardware & Software	27			39,560
Other Instructional Materials	6			8,928
Other Materials and Supplies	83			120,447
Library Media Materials	7			9,836

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.