

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,005,733	15.43%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,510,080	84.51%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	3,931	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	6,519,744	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,495	4,532	4,499	3,629,511
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,112	938	954	734,494
Contracted Instructional Services	114	184	178	75,451
School Administration	511	489	528	337,591
Materials/Supplies/Operating Capital Outlay	235	333	220	155,370
Food Service	547	512	398	361,237
Operation and Maintenance of Plant	1,465	849	912	967,733
Other School-Level Support Services	391	300	174	258,357
TOTAL SCHOOL COSTS**	9,870	8,137	7,863	6,519,744

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,957

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,749	3,904	3,885	2,241,940
ESOL PROGRAM	6,027	3,730	4,409	65,811
Exceptional Programs	8,467	7,840	6,928	1,100,732
CAREER EDUCATION PROGRAMS	4,649	4,011	3,416	221,028
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			14,052
Computer Hardware & Software	44			29,453
Other Instructional Materials	32			21,022
Other Materials and Supplies	124			82,056
Library Media Materials	13			8,787

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.