

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

2015 - 2016 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

**SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL**

REVENUES (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,223,716	16.11%	125,240,815	15.12%	3,218,391,783	13.22%
State/Local (excludes Lottery)	6,370,282	83.85%	702,752,890	84.84%	21,080,431,230	86.61%
Lottery	2,957	0.04%	0	0.00%	0	0.00%
Private	0	0.00%	310,430	0.04%	39,754,607	0.16%
<b>Total</b>	<b>7,596,955</b>	<b>100.00%</b>	<b>828,304,135</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS** (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,832	4,648	4,646	4,191,082
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	1,390	977	972	998,606
Contracted Instructional Services	285	279	193	204,771
School Administration	660	482	561	474,656
Materials/Supplies/Operating Capital Outlay	213	153	197	152,966
Food Service	622	596	495	447,156
Operation and Maintenance of Plant	1,127	710	887	809,974
Other School Level Support Services	442	340	208	317,744
<b>TOTAL SCHOOL COSTS**</b>	<b>10,571</b>	<b>8,185</b>	<b>8,159</b>	<b>7,596,955</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" : 72,100

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	5,313	4,057	3,921	2,819,775
ESOL Program	5,130	3,727	4,774	111,893
Exceptional Programs	8,528	7,728	7,293	979,579
Career Education Programs	5,455	3,788	3,935	279,835
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	5			3,333
Computer Hardware & Software	80			57,742
Other Instructional Materials	50			36,275
Other Materials and Supplies	69			49,603
<b>Library Media Materials</b>	<b>8</b>			<b>6,013</b>

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.