

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2016 - 2017 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

**SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL**

REVENUES (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,285,797	16.44%	130,287,825	15.27%	3,286,119,869	13.21%
State/Local (excludes Lottery)	6,536,684	83.55%	720,584,351	84.48%	21,522,040,210	86.50%
Lottery	799	0.01%	1,651,950	0.19%	47,000,042	0.19%
Private	0	0.00%	427,085	0.05%	24,507,821	0.10%
<b>Total</b>	<b>7,823,280</b>	<b>100.00%</b>	<b>852,951,211</b>	<b>100.00%</b>	<b>24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS** (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,609	4,712	4,703	4,340,473
Substitute Teachers (Salaries/Benefits)	0			
Other Instructional Personnel****	1,308	1,001	969	1,012,471
Contracted Instructional Services	270	282	206	209,091
School Administration	675	497	573	522,581
Materials/Supplies/Operating Capital Outlay	306	238	212	236,860
Food Service	605	618	508	467,966
Operation and Maintenance of Plant	1,004	735	892	776,935
Other School Level Support Services	332	295	200	256,903
<b>TOTAL SCHOOL COSTS**</b>	<b>10,109</b>	<b>8,378</b>	<b>8,263</b>	<b>7,823,280</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(3) Costs of substitute teachers included in "Other School-Level Services" 73,201

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (5) (Salaries/Benefit)				
Basic Programs	4,775	3,956	3,959	2,777,618
ESOL Program	6,020	4,339	4,741	125,577
Exceptional Programs	9,396	7,977	7,355	1,231,714
Career Education Programs	5,116	3,916	4,164	205,564
Adult Programs (6)	*			*
Materials,Supplies,Operating Capital Outlay: (7)				
Textbooks	32			29,622
Computer Hardware & Software	69			62,955
Other Instructional Materials	40			36,245
Other Materials and Supplies	111			101,154
<b>Library Media Materials</b>	<b>8</b>			<b>6,884</b>

(4) Operating costs do not include Race to the Top expenditures.

(5) The total of "Teachers/Teachers Aides" by program should agree to same reported in previous section.

(6) Not FEFP Funded.

(7) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.