

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	712,778	10.45%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,105,828	89.52%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,893	0.03%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,820,499	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,415	4,514	4,573	3,721,929
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,040	816	924	714,886
Contracted Instructional Services	96	186	171	65,942
School Administration	699	486	531	480,650
Materials/Supplies/Operating Capital Outlay	240	241	213	164,805
Food Service	568	493	394	390,348
Operation and Maintenance of Plant	1,429	843	915	982,414
Other School-Level Support Services	436	328	170	299,525
TOTAL SCHOOL COSTS**	9,923	7,907	7,891	6,820,499

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,642

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,741	3,848	3,930	2,241,530
ESOL PROGRAM	6,126	3,990	4,858	110,506
Exceptional Programs	7,502	7,813	6,964	1,129,069
CAREER EDUCATION PROGRAMS	5,230	3,975	3,644	240,824
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			12,355
Computer Hardware & Software	65			50,115
Other Instructional Materials	43			32,934
Other Materials and Supplies	83			63,886
Library Media Materials	7			5,515

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.