

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0712 JEWETT SCHOOL OF THE ARTS (Formerly Jewett Elementary School)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	826,147	15.19%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,612,920	84.81%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,439,067</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,500	4,532	4,499	3,201,549
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	650	938	954	462,660
Contracted Instructional Services	73	184	178	52,096
School Administration	584	489	528	415,700
Materials/Supplies/Operating Capital Outlay	180	333	220	127,981
Food Service	526	512	398	374,136
Operation and Maintenance of Plant	829	849	912	589,684
Other School-Level Support Services	303	300	174	215,261
<b>TOTAL SCHOOL COSTS**</b>	<b>7,645</b>	<b>8,137</b>	<b>7,863</b>	<b>5,439,067</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 49,825

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,196	3,904	3,885	2,598,837
ESOL PROGRAM	3,248	3,730	4,409	47,940
Exceptional Programs	7,168	7,840	6,928	554,772
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			13,134
Computer Hardware & Software	24			16,718
Other Instructional Materials	44			30,982
Other Materials and Supplies	83			58,845
Library Media Materials	12			8,302

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.