

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0711 JEWETT MIDDLE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	691,797	15.79%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,680,277	84.00%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,332	0.03%	255,618	0.03%	7,369,095	0.03%
Private	8,000	0.18%	1,845,133	0.23%	19,884,698	0.09%
Total	4,381,406	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,374	4,532	4,499	2,534,954
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	777	938	954	450,059
Contracted Instructional Services	74	184	178	42,671
School Administration	533	489	528	308,945
Materials/Supplies/Operating Capital Outlay	167	333	220	96,675
Food Service	589	512	398	341,515
Operation and Maintenance of Plant	759	849	912	440,101
Other School-Level Support Services	287	300	174	166,486
TOTAL SCHOOL COSTS**	7,560	8,137	7,863	4,381,406

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,837

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,188	3,904	3,885	1,943,131
ESOL PROGRAM	3,075	3,730	4,409	4,674
Exceptional Programs	5,150	7,840	6,928	587,149
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			15,638
Computer Hardware & Software	30			17,373
Other Instructional Materials	24			13,650
Other Materials and Supplies	73			42,337
Library Media Materials	13			7,677

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.