

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0621 LAKE SHIPP ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,256,307	26.54%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,476,792	73.45%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	536	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	4,733,635	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,276	4,532	4,499	2,525,550
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,074	938	954	634,130
Contracted Instructional Services	174	184	178	102,542
School Administration	485	489	528	286,549
Materials/Supplies/Operating Capital Outlay	416	333	220	245,848
Food Service	564	512	398	333,275
Operation and Maintenance of Plant	754	849	912	445,581
Other School-Level Support Services	271	300	174	160,160
TOTAL SCHOOL COSTS**	8,014	8,137	7,863	4,733,635

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,215

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,975	3,904	3,885	2,005,280
ESOL PROGRAM	3,788	3,730	4,409	164,783
Exceptional Programs	8,343	7,840	6,928	355,487
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			10,544
Computer Hardware & Software	265			156,469
Other Instructional Materials	5			3,248
Other Materials and Supplies	122			72,337
Library Media Materials	5			3,250

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.